

Pleasant Valley Recreation and Park District

Cooperative Agreement



6/7/2017

Outline

Recommendation
District Facility Overview
2016 Program Statistics
2016 Facility Statistics
Current Issues
First Step to a Joint Solution

Recommendation

- It is recommended that the Board review and approve the Cooperative Agreement between the Pleasant Valley Recreation and Park District and the City of Camarillo regarding the Senior and Community Recreation Facility Needs Study.

District Facility Overview

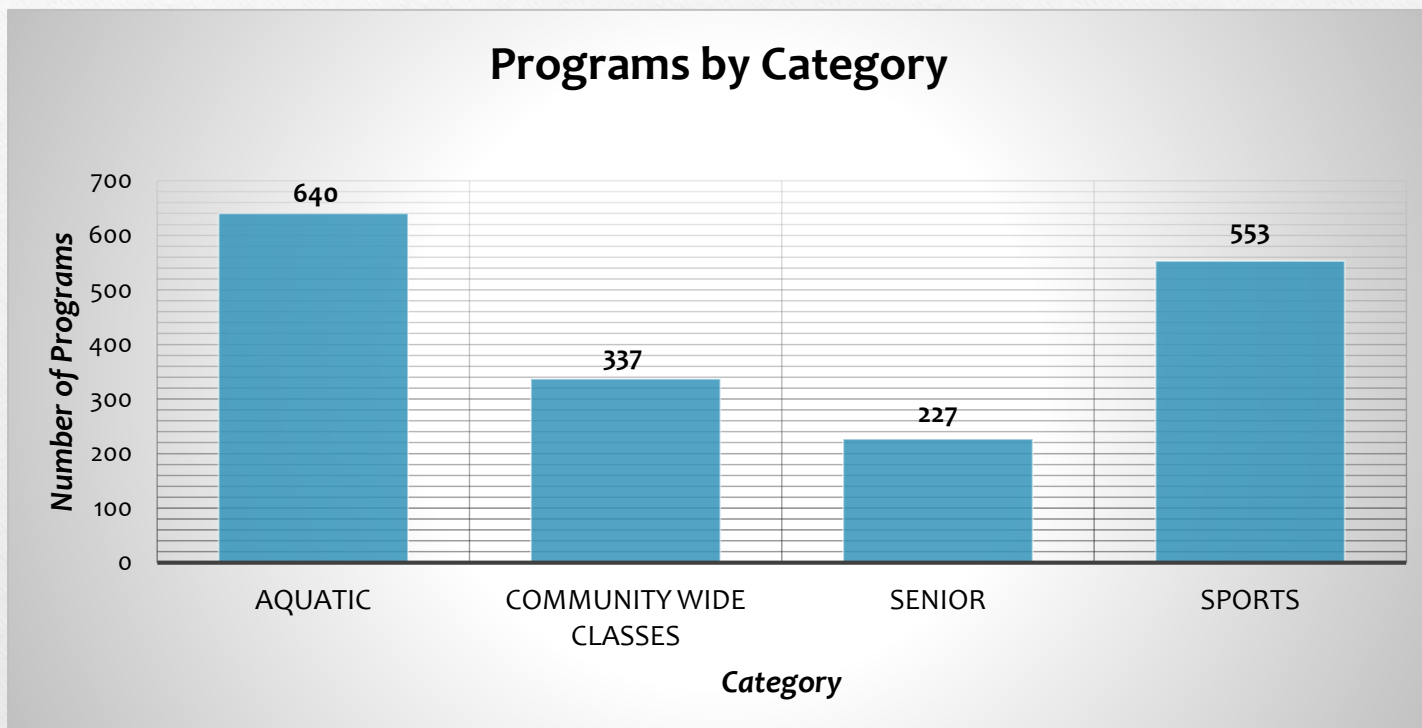
- 28 Parks Totaling 261 Acres
- 28 Playgrounds
- 3 Dog Parks
- 33 Soccer Fields
- 19 Baseball/Softball Fields
- 3 Hiking/Equestrian Trails
- BMX Track
- Roller Hockey Arena
- Nature Center
- 22 Tennis Courts
- 8 Basketball Courts
- Activity Classrooms
- Senior Center
- Aquatic Center
- Community Center Auditorium
- Freedom Center
- Use of Freedom Gymnasium
- Skate Park
- Radio Control (R/C) Track
- 2 Full Kitchens
- 17 Pavilions
- Public Road

2016 Program Statistics

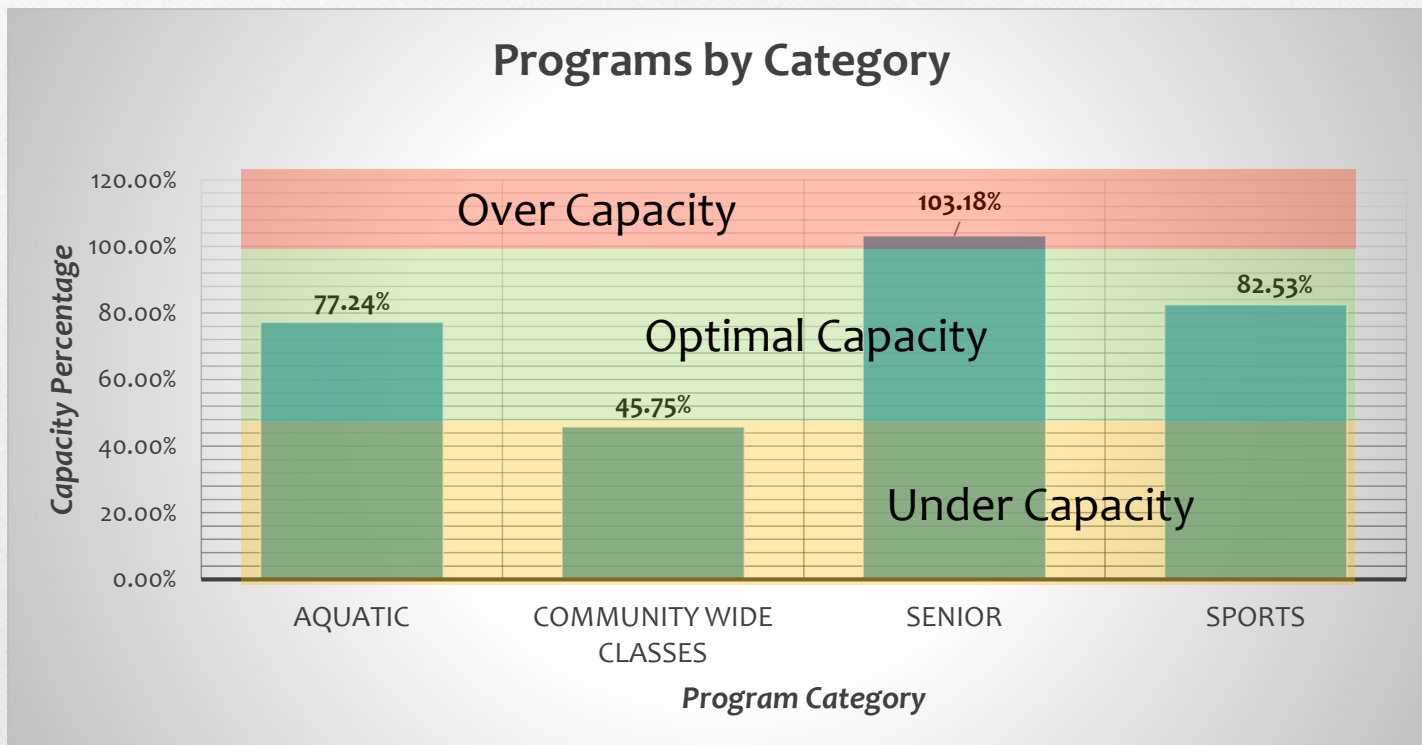
Overview

- **1,757** Unique Programs and Classes offered in 2016
- **807,146** Program Participants
 - These figures do not include passive park users and special events

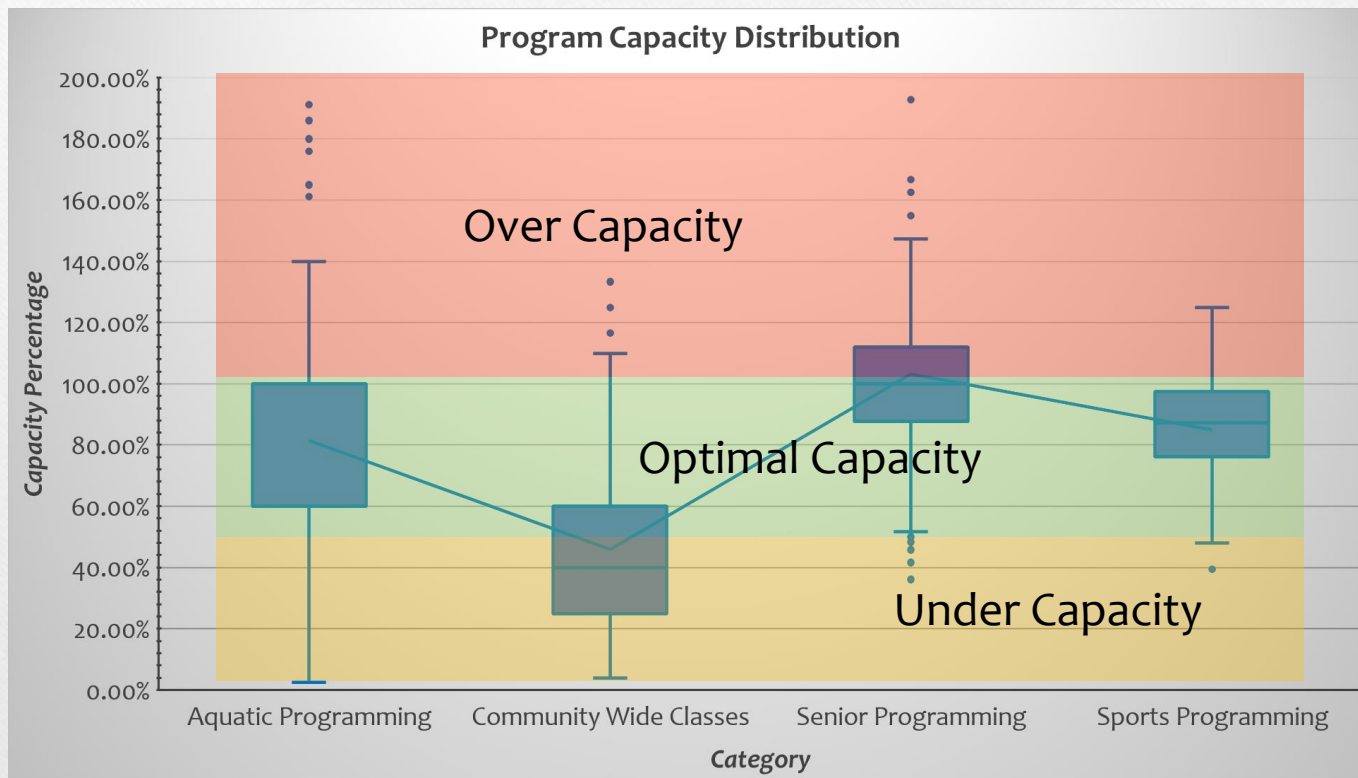
2016 Program Statistics



2016 Program Statistics



2016 Program Statistics



Program Statistics

Adult Programs Requested in 2016 and Denied Due to Lack of Facility Space

- Bridge Tournaments
- Book Club
- Ceramics
- Sewing Class
- Quilting Club
- Newtimer's Group
- Additional Pinochle Games
- Seminars
- Drop-in Basketball
- Additional Card Group
- Grievance Group
- Grandparents Support Group
- Drop-in computer use
- TV Room
- Lunch Groups

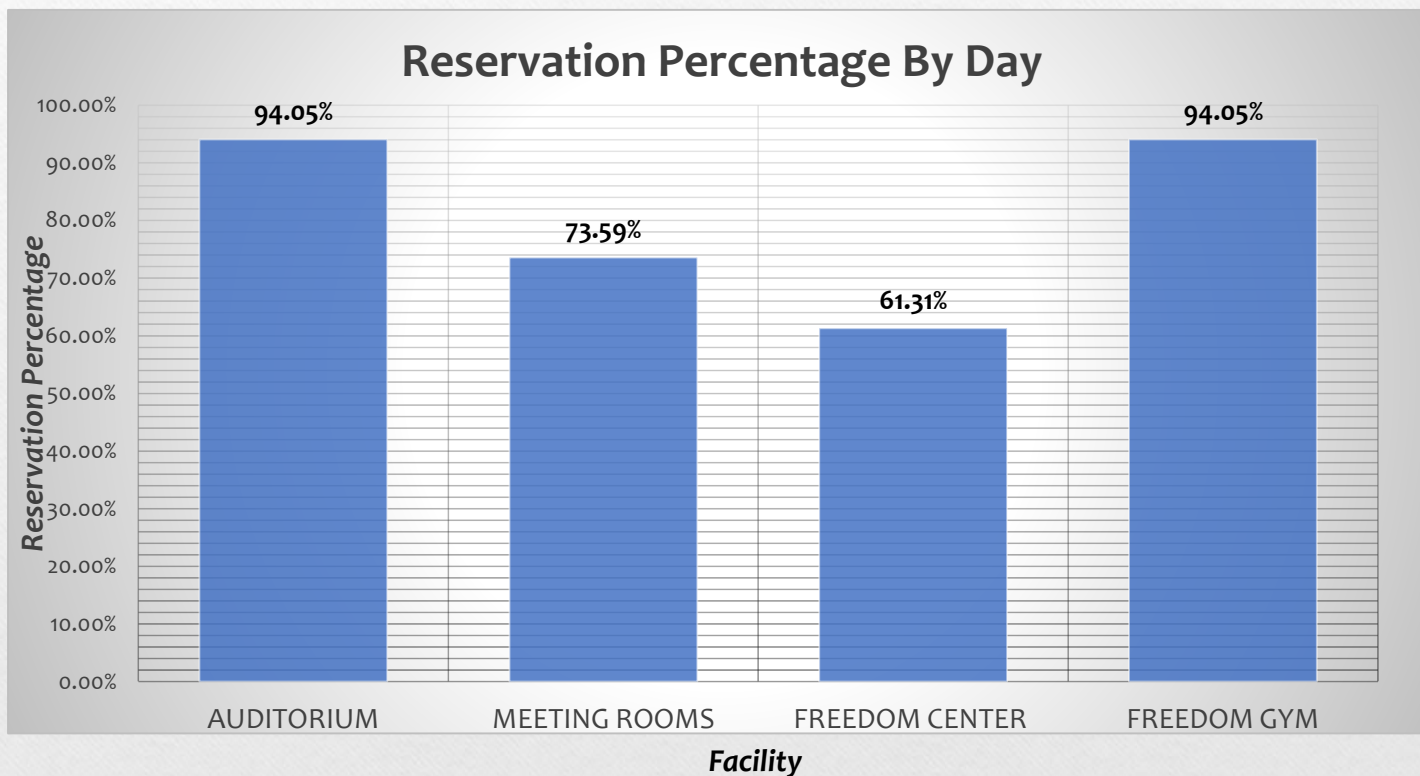
2016 Program Statistics Analysis

- Aquatics, Classes, and Sports are comfortably meeting community demand
- Senior/Adult Programming is losing participants due to overcrowding; 14 programming needs are being denied

2016 Facility Statistics Overview

- **158** Reservable Facilities and Parks
- **18,538** Reservations Made
- Sports Fields and Courts reserved **34.91%** of the time
- Pavilions and Picnic Areas reserved **11.24%** of the time
- Class and Meeting Rooms reserved **67%** of the time
- Auditorium/Gyms reserved **94%** of the time

2016 Facility Statistics



2016 Facility Statistics

- Due to high class/meeting room reservation rates at Freedom Center and the Community Center, it is impractical to expand programming within current facilities to meet the needs of our Senior Community
- Due to **94%** reservation rates at the Auditorium and Gym, expanding programming to meet the needs of active adults is not feasible with current facility constraints

Current Issues

- Use of Freedom Gym is short term solution
 - School District could limit access at anytime
 - Department of Airports recently acquired parking lot
- Existing Senior Community Center is maxed out
 - It is no longer capable of meeting expanding community need
- No Facility gap analysis has been done

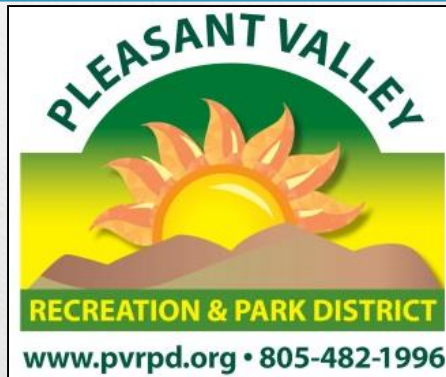
First Step to a Joint Solution

- Both City of Camarillo and PVRPD agree to a Cooperative Agreement and perform a Senior and Community Recreation Facility Needs Study.

Recommendation

- It is recommended that the Board review and approve the Cooperative Agreement between the Pleasant Valley Recreation and Park District and the City of Camarillo regarding the Senior and Community Recreation Facility Needs Study.

Questions?



Recommendation

- It is recommended that the Board review and approve the Cooperative Agreement between the Pleasant Valley Recreation and Park District and the City of Camarillo regarding the Senior and Community Recreation Facility Needs Study.