



**APPROVED COMMUNITY SERVICE ORGANIZATION RATE SCHEDULE**

\*Rate schedule applies to hours scheduled through the PVRPD FFAU (*Field & Facility Allocation and Use*) Process. Reserved hours outside of approved FFAU hours will be charged at the standard rates under the 2023-2024 Master Fee Schedule.

\*\*Rates are applicable to the listed, PVRPD-approved CSO groups only.

<b>CSOs 2021-2022</b>							
	2021-2022 Hours	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
		Current	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
<b>AYSO</b>	5,812.50	\$ 6.88	\$ 8.88	\$ 9.88	\$ 10.88	\$ 11.88	\$ 12.88
	<i>PV and BK only</i>	\$ 40,000.00	\$ 51,615.00	\$ 57,427.50	\$ 63,240.00	\$ 69,052.50	\$ 74,865.00
<b>Eagles</b>	3,157.00	\$ 9.50	\$ 11.50	\$ 12.50	\$ 13.50	\$ 14.50	\$ 15.50
		\$ 30,000.00	\$ 36,305.50	\$ 39,462.50	\$ 42,619.50	\$ 45,776.50	\$ 48,933.50
<b>CGSA</b>	4,053.50	\$ 0.49	\$ 2.49	\$ 3.49	\$ 4.49	\$ 5.49	\$ 6.49
		\$ 2,000.00	\$ 10,093.22	\$ 14,146.72	\$ 18,200.22	\$ 22,253.72	\$ 26,307.22
<b>Cougars</b>	506.50	\$ -	\$ 2.00	\$ 3.00	\$ 4.00	\$ 5.00	\$ 6.00
		\$ -	\$ 1,013.00	\$ 1,519.50	\$ 2,026.00	\$ 2,532.50	\$ 3,039.00
<b>Swim Team</b>	559.25	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
		\$ 11,185.00	\$ 11,185.00	\$ 11,185.00	\$ 11,185.00	\$ 11,185.00	\$ 11,185.00
<b>USSSA</b>	3,078.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
		\$ 61,560.00	\$ 61,560.00	\$ 61,560.00	\$ 61,560.00	\$ 61,560.00	\$ 61,560.00
<b>Toal CSO Revenue</b>	<b>14,088.75</b>	<b>\$ 144,745.00</b>	<b>\$ 171,771.72</b>	<b>\$ 185,301.22</b>	<b>\$ 198,830.72</b>	<b>\$ 212,360.22</b>	<b>\$ 225,889.72</b>
<b>Increase from Current</b>			<b>\$ 27,026.72</b>	<b>\$ 40,556.22</b>	<b>\$ 54,085.72</b>	<b>\$ 67,615.22</b>	<b>\$ 81,144.72</b>
<b>Pony</b>		<b>\$ 120,000.00</b>					