



Pleasant Valley Recreation and Park District

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BOARD OF DIRECTORS

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September 10, 2019

Dear Community Members and Community Organizations,

As you may be aware, the Pleasant Valley Recreation & Park District ("District") and the City of Camarillo ("City") are working together to develop designs for an expansion of the Senior and Community Recreation Facility.

Over the last two years, the District and City hired Greenplay, LLC to conduct a Needs Assessment, revealing potential gaps in senior and general recreation services, specifically for indoor facility space. This process involved focus groups, stakeholder meetings, public forms, and community surveys. This process was refined during meetings with the Liaison Committee, consisting of representatives from both the District and the City.

Next, the District and City hired LPA, a California-based architect to help conceptually design the facility. During this process, the community was asked to provide additional input through blocking exercises, placing building-size blocks over the existing Community Center to look at layout and operational impact. Four (4) initial designs were created by the architect through this community input; and the Liaison Committee requested the District Board of Directors narrow the selection to two designs: one design integrated into the existing structure with the other considered to be a stand-alone facility. These options are:

Option B ("Integrated") – this 36,987sqft addition includes a 2-court gymnasium, a large activity room, a large multi-purpose/fitness room, a medium activity room, lobby and office space, lockers, restrooms, and storage. Construction costs for this option is estimated at \$41.8 million, which includes a \$1.5 million seismic retrofit.

Option D ("Stand Alone") – this 30,728sqft addition includes a 2-court gymnasium, a large activity room, a large multi-purpose/fitness room, lobby and office space, lockers, restrooms, and storage. Construction costs for this option is estimated at \$34.5 million and will not require seismic retrofiting.

This **Monday, September 16th**, the District and City will meet jointly to discuss these two options and deciding on a singular design. Future steps in this process include further refinement of Operation & Maintenance ("O&M") expenses and identify possible funding sources for construction of the Senior and Community Recreation Facility. This is another opportunity for you to share your input and help shape the next steps in this project. The meeting is at **City Hall, located at 601 Carmen Dr., and starts at 6:00pm.**

The Pleasant Valley Recreation & Park District

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